

**COTWALL END PRIMARY SCHOOL**

**PUPIL PREMIUM GRANT 2015-16**

**SUMMER TERM 2016**

**Overview**

**Total amount of grant funding received for the financial year 2015-16                      £98540**

<b>Total number of pupils on roll in the October 2014 census</b>	<b>346</b>
<b>Total number of pupils in receipt of the Pupil Premium Grant ( from DFE list January 2015 )</b>	<b>74</b>
<b>Percentage of the school roll in receipt of the grant</b>	<b>21%</b>
<b>Total amount of grant funding received for the Summer Term 2015</b>	<b>£32846</b>
<b>Total amount spent by the school on supporting Pupil Premium pupils in the Summer Term 2016</b>	<b>£34245</b>

### Allocation of Pupil Premium Grant Funding 2015-16

**Time span covered: Summer Term 2016**

Activity	Details	Total cost of the activity for the term	% of cost related to Pupil Premium pupils involved in the activity	Actual cost for Pupil Premium pupils
Headteacher time to support Pupil Premium pupils with behaviour, learning and welfare. ( Nicole Anderton )	Admin time for PP pupils. Preparation for and attendance at PEP/LAC/CAF meetings. Liaison with carers and Social Workers for LAC pupils. Referrals/liaison Social Care. Meeting with parents. Monitoring standards and progress. Half a day per week.	£3681	100%	£3681
Deputy Head/Co-Head time to support Pupil Premium pupils' behaviour, learning and welfare ( Sue Sullivan )	Teaching, nurturing and managing SEND/PP/LAC issues to support pupils. Monitoring standards and progress. Two days per week.	£11976	100%	£11976
Acting Deputy Headteacher time	Supporting Pupil Premium pupils' behaviour, learning and welfare. One day per week.	£5094	100%	£5094
Teaching Assistant Support through Nurture Room.	Teaching Assistant employed in The Den every afternoon for Personal, Social and Health Education/Nurture work/development of Spiritual, Moral, Social and Cultural values.	£3795	20%	£759
Individual tutoring for Pupil Premium pupils from Teaching Assistant working in Years Three and Four.	Individual tutoring and support for Pupil Premium pupils every morning over and above the normal Teaching Assistant support.	£3795	100%	£3795
Individual tutoring for Pupil Premium pupils from Teaching Assistant working in Years Five and Six.	Individual tutoring and support for Pupil Premium pupils over and above the normal Teaching Assistant support. Five full days a week.	£8336	100%	£8336
SENCO time supporting Pupil Premium pupils' behaviour, learning and welfare, including supporting parents.	0.2 FTE per week.	£2624	23%	£604
<b>Total spent</b>		<b>£34245</b>		
<b>Total allocated by the grant</b>		<b>£32846</b>		
<b>Extra funding provided by the school budget to support Pupil Premium pupils</b>		<b>£1399</b>		

**IMPACT OF PUPIL PREMIUM ( DISADVANTAGED PUPILS ) FUNDING SUMMER TERM 2016**

<b><u>Progress of Cotwall End pupils at the end of Year 6 based on Pupil Premium eligibility</u></b>	<b>July 2015</b>	<b>Cotwall End July 2016</b>	<b>Indicative national results 2016 for <u>all</u> pupils</b>
% of eligible pupils making expected progress in Reading	100%	100%	n/a yet
% of non-eligible pupils making expected progress in Reading	96%	100%	
% of eligible pupils making expected progress in Writing	100%	100%	n/a yet
% of non-eligible pupils making expected progress in Writing	100%	100%	
% of eligible pupils making expected progress in Maths	100%	100%	n/a yet
% of non-eligible pupils making expected progress in Maths	100%	100%	
% of eligible pupils making expected progress in Grammar, Punctuation and Spelling	100%	100%	n/a yet
% of non-eligible pupils making expected progress in Grammar, Punctuation and Spelling	100%	100%	

Check Evaluation: The performance gap has been successfully closed so that Pupil Premium pupils have exceeded the percentages for all pupils nationally in 2016 in all subject areas. IN TERMS OF PROGRESS. LIKELY BUT NOT CONFIRMED YET

Evaluation: all outcomes have been maintained or improved from 2015 to 2016 IN TERMS OF PROGRESS.

The performance gap has been successfully closed so that Pupil Premium pupils match or exceed the non-Pupil Premium pupils across the board AT COTWALL END. IN TERMS OF PROGRESS